

Dixie State University

Ongoing Funding Request (FY23)

Department/College/Division:

Sample Department

Brief description of request:

New academic program

Full-Time Positions

	Position Title/Description	Salary	Benefits	Total Cost
1.	Assistant Professor	\$55,000	\$30,300	\$85,300
2.	Assistant Professor	\$55,000	\$30,300	\$85,300
3.	Instructor of the Practice	\$45,000	\$27,900	\$72,900
4.			\$0	\$0
5.			\$0	\$0
Total Full-Time Positions				\$243,500

Part-Time Positions

	Position Title/Description	Avg Hours per Week	Hourly Rate	Total Cost
1.	Student graders	20	\$10.00	\$10,800
2.	Administrative support	10	\$15.00	\$8,100
3.				\$0
4.				\$0
5.				\$0
Total Part-Time Positions				\$18,900

Operating Expense

	Description	Total Cost
1.	Faculty computers and professional development	\$10,000
2.	Classroom and office supplies	\$5,000
3.		
Total Operating Expense		\$15,000

Total Funding Requested**\$277,400**

Additional background information (if needed):

This section can be used to outline any unique program requirements or other special considerations related to the request.